

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL HOURS	BASE ANNUAL SALARY	BASE LNGVTY./ & BONUS PER YEAR	TOTAL BASE+LNG.+ BNS=SALARY
<i>(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$10.)</i>												
<i>( Increases per Contracts, for NB and Appointing Authority budgeted at 2.0% )</i>												
<b>100 GENERAL FUND</b>												
<b>1370 CITY MANAGER/HUMAN RESOURCES</b>												
<b>51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)</b>												
HUMAN RESOURCE DIR		VACANT Hire After 02/01/2013	01/01/2013	2013	0		\$25.3600	\$0	1840	\$46,662	\$0	\$46,662
Other		Other	01/01/2013							\$934	\$0	\$934
<b>TOTAL - 51100 SALARY-NON-BARGAINING (RND)</b>											<b>\$47,600</b>	
<b>TOTAL - 1370 City Manager/Human Resources</b>											<b>\$47,600</b>	

Salary and Fringe Benefits

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600 PERS/ or SOC.SEC.	51530 & 51540 POLICE PEN. FIRE PEN.	51600 WORKERS COMP. (Est.)	51700 MEDICARE	51710 HLTH.TYPE (Net.Cty)	City Pd.Hlth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS																																																																																											
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